

Budget Production Cycle Time (Annual)

Benchmarks, Definition & Measurement Details

**SAMPLE
CONTENT & DATA**



Budget Production Cycle Time (Annual)

Definition & Measurement Details



What is Budget Production Cycle Time?

The number of months required to produce a budget, from the time when budget data collection gathering (i.e., historical company performance data, project proposals, account reconciliations, asset determinations, etc.) is initialized until when the budget is approved (typically by C-Suite executives).

Why should this KPI be measured?

Budget Production Cycle Time measures the overall efficiency of a company's budget production processes. A higher than average value for this metric may be attributed to several factors: highly manual generating

How is this KPI calculated?

The calendar dates of two events are used to derive this KPI: (1) the date at which the gathering of all the necessary information required to produce the budget is initiated, and (2) the date at which all temporary

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Budget Production Cycle Time (Annual)

Benchmarks & Characteristics of High Performers



Budget Production Cycle Time (Annual)

(Number of Months Required to Produce a Budget)



Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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