

opsdog

WORKFLOW

DO-IT-YOURSELF BUSINESS PROCESS IMPROVEMENT

UTILITIES

Capital Budgeting & Reporting

The OpsDog Service Industry Hierarchy

- Utilities
 - Telecommunications
 - Business & Consumer Services
 - Healthcare Operations
 - Leisure & Hospitality
 - Media Services
- Production & Generation
- Transmission & Delivery
 - Operations & Maintenance**
 - Capital Budgeting & Reporting**
- Utilities Customer Service
- Renewable Energy
- Energy Retailing
- Sewage Treatment Plant

www.OpsDog.com | info@OpsDog.com | Phone: 201.526.1200 | www.TheLabConsulting.com

Capital Budgeting & Reporting: Workflow

- Annual Capital Budget
- Monthly Capital Reporting

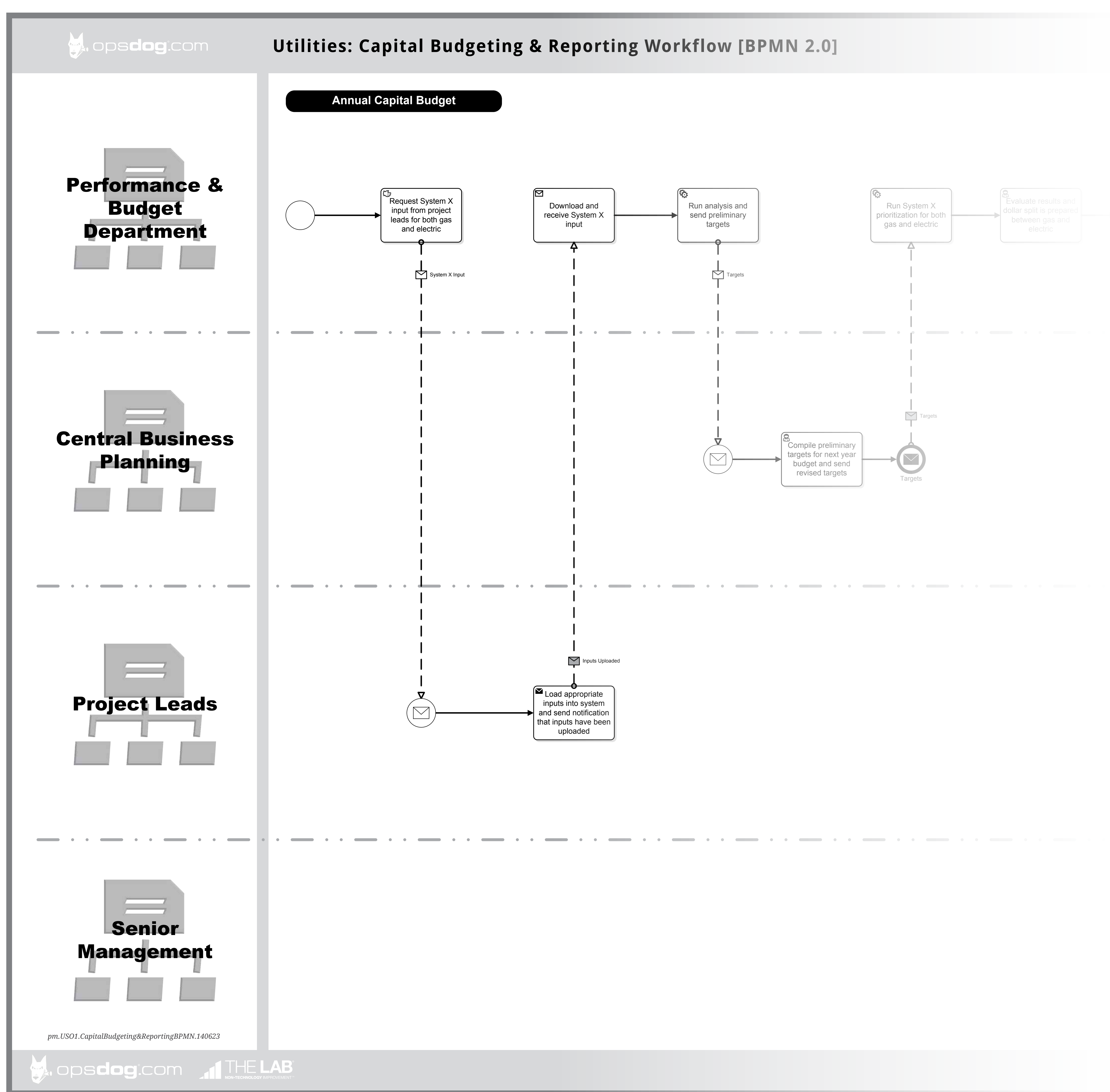
Workflow Description

The overall budgeting and reporting processes for on-going utilities projects. Includes the gathering and analysis of existing financial data, and accurate reporting of current financial situation.

Legend

- Start Event
- Intermediate Event
- End Event
- Gateway
- Group
- Task
- Expanded Sub-Process
- Pool
- Sequence Flow
- Message Flow

EPV 2.0 FORMAT!



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