

**opsdog**

**WORKFLOW**

**DO-IT-YOURSELF BUSINESS PROCESS IMPROVEMENT**

**UTILITIES**

# Capital Budgeting & Reporting

**The OpsDog Service Industry Hierarchy**

- Utilities
  - Telecommunications
  - Business & Consumer Services
  - Healthcare Operations
  - Leisure & Hospitality
  - Media Services
- Production & Generation
- Transmission & Delivery
  - Operations & Maintenance**
    - Capital Budgeting & Reporting**
  - Utilities Customer Service
  - Renewable Energy
  - Energy Retailing
  - Sewage Treatment Plant

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**Capital Budgeting & Reporting: Workflow**

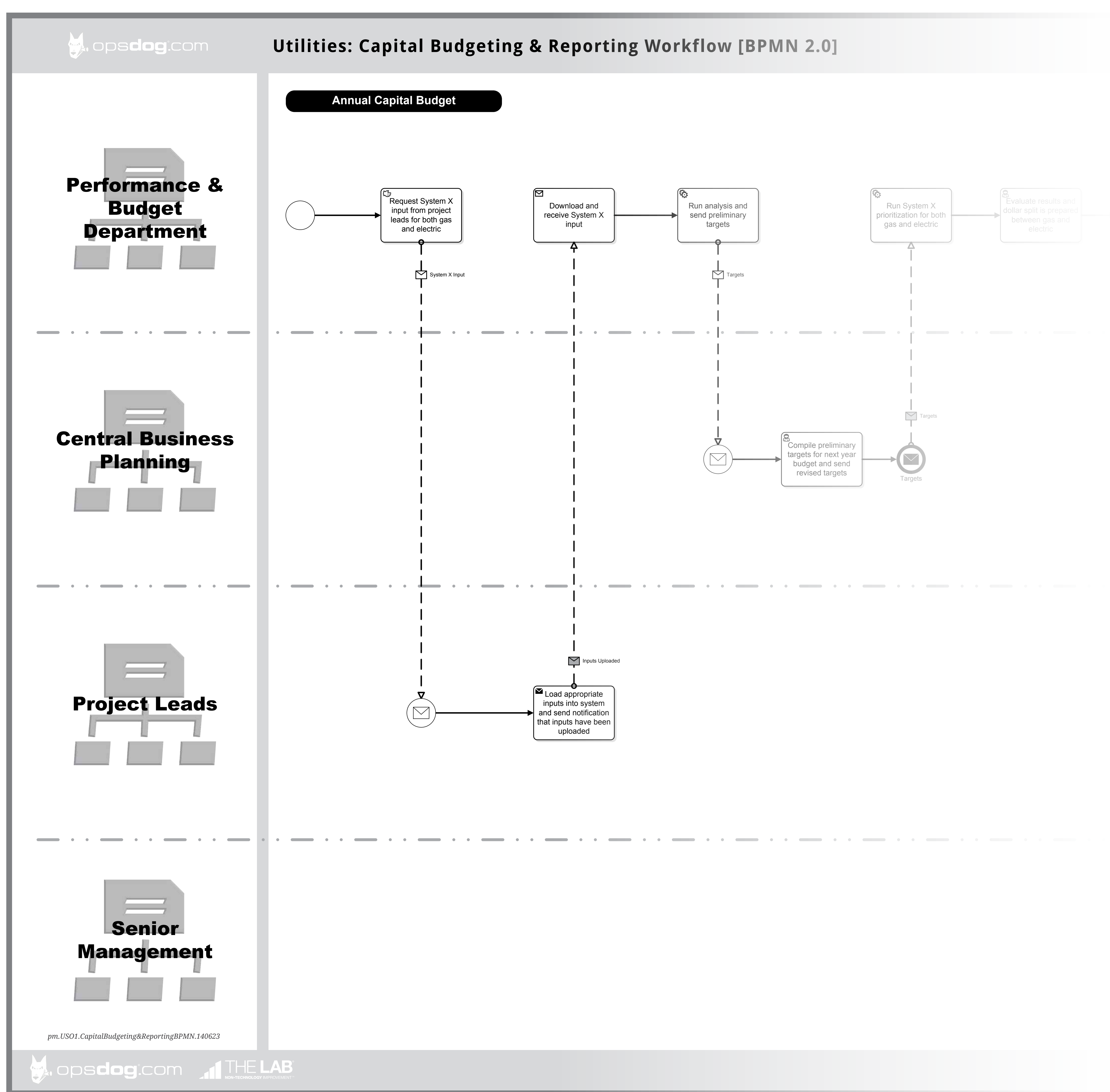
- Annual Capital Budget
- Monthly Capital Reporting

**Workflow Description**

The overall budgeting and reporting processes for on-going utilities projects. Includes the gathering and analysis of existing financial data, and accurate reporting of current financial situation.

**Legend**

- Start Event
- Intermediate Event
- End Event
- Gateway
- Group
- Task
- Expanded Sub-Process
- Pool
- Sequence Flow
- Message Flow



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