Capital Equipment Expense as a Percentage of Plant Revenue

Benchmarks, Definition & Measurement Details

SAMPLE
CONTENT & DATA

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Capital Equipment Expense as a Percentage of Plant Revenue

Definition & Measurement Details

What is Capital Equipment Expense as a Percentage of Plant Revenue?

The capital equipment expense incurred divided by the total revenue generated by the plant, or production facility, over the same period of time, as a percentage. Capital equipment expenses are the fixed one time costs that the plant incurs when purchasing machinery that is used directly for the production of goods.
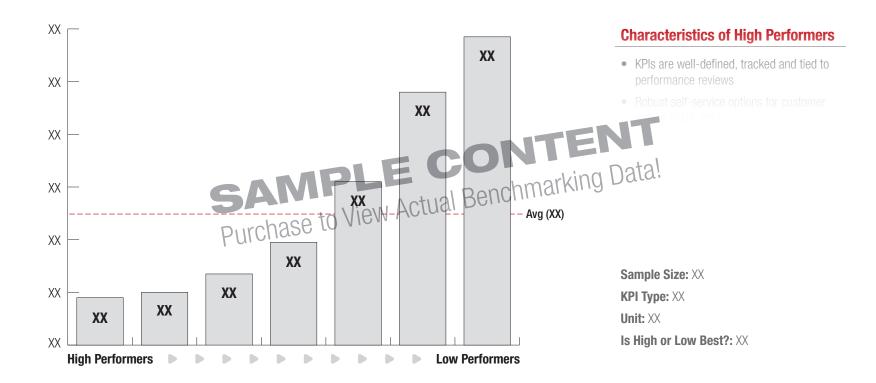
Why should this KPI be measured?

Capital Equipment Expense as a Percentage of Plant Revenue measures the cost of purchasing machinery directly involved in the production of goods in relation to the amount of revenue the plant generates over

How is this KPI calculated?

Two values are used to calculate this KPI: (1) the capital equipment expense incurred, by the company, and the dollar amount of revenue

ABRIDGED CONTENT
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Capital Equipment Expense as a Percentage of Plant Revenue

Benchmarks & Characteristics of High Performers

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Capital Equipment Expense as a Percentage of Plant Revenue

*(Capital Equipment Expense Incurred / Plant Revenue Generated) * 100*

SAMPLE CONTENT
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Avg (XX)

High Performers ▶ ▶ ▶ ▶ ▶ ▶ ▶ ▶ ▶ ▶ Low Performers

Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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