

# Capital Equipment Expense as a Percentage of Plant Revenue

*Benchmarks, Definition & Measurement Details*

**SAMPLE  
CONTENT & DATA**



# Capital Equipment Expense as a Percentage of Plant Revenue

Definition & Measurement Details



## What is Capital Equipment Expense as a Percentage of Plant Revenue?

The capital equipment expense incurred divided by the total revenue generated by the plant, or production facility, over the same period of time, as a percentage. Capital equipment expenses are the fixed one time costs that the plant incurs when purchasing machinery that is used directly for the production of goods.

## Why should this KPI be measured?

Capital Equipment Expense as a Percentage of Plant Revenue measures the cost of purchasing machinery directly involved in the production of goods in relation to the amount of revenue the plant generates over

## How is this KPI calculated?

Two values are used to calculate this KPI: (1) the capital equipment expense incurred by the company and (2) the dollar amount of revenue generated by the plant over the same period of time.

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# Capital Equipment Expense as a Percentage of Plant Revenue

Benchmarks & Characteristics of High Performers



## Capital Equipment Expense as a Percentage of Plant Revenue

(Capital Equipment Expense Incurred / Plant Revenue Generated) \* 100



### Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

**How to read this chart:** This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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