

Finance Expense as a Percentage of Total Revenue

Benchmarks, Definition & Measurement Details

**SAMPLE
CONTENT & DATA**



Finance Expense as a Percentage of Total Revenue

Definition & Measurement Details



What is Finance Expense as a Percentage of Total Revenue?

The total expense incurred by the company's Finance Department divided by total revenue generated by the company over the same time period, as a percentage. Total finance expense should include all labor, technology and other overhead costs related to running the Finance Department.

Why should this KPI be measured?

Finance Expense as a Percentage of Total Revenue measures the cost incurred by the company's Finance Department relative to total revenue generated by the company over the same time period. Finance

How is this KPI calculated?

Two values are used to calculate this KPI: (1) total Finance Department expense over a certain period of time and (2) total revenue generated by the company over the same time period. Total Finance Expense

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Finance Expense as a Percentage of Total Revenue

Benchmarks & Characteristics of High Performers



Finance Expense as a Percentage of Total Revenue

$(\text{Finance Department Expense} / \text{Total Revenue}) * 100$



Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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OpsDog, Inc.

1502 Augusta Dr., Suite 200

Houston, TX 77057

Tel: 844-650-2888