

Labor Expense as a Percentage of COGS

Benchmarks, Definition & Measurement Details

**SAMPLE
CONTENT & DATA**



Labor Expense as a Percentage of COGS

Definition & Measurement Details



What is Labor Expense as a Percentage of COGS?

The labor-related expense (wages, salaries, benefits, training etc.) incurred divided by the total cost of goods sold (COGS) incurred by the company over the same period of time, as a percentage.

Why should this KPI be measured?

Labor Expense as a Percentage of COGS measures the labor cost incurred by the plant (wages, salaries, benefits, training, etc.) in relation to the cost of goods sold (COGS) incurred by the plant, or production.

How is this KPI calculated?

Two values are used to calculate this KPI: (1) the labor-related expense incurred by the plant, and (2) the total cost of goods sold (COGS) incurred by the plant over the same period of time. Labor

ABRIDGED CONTENT
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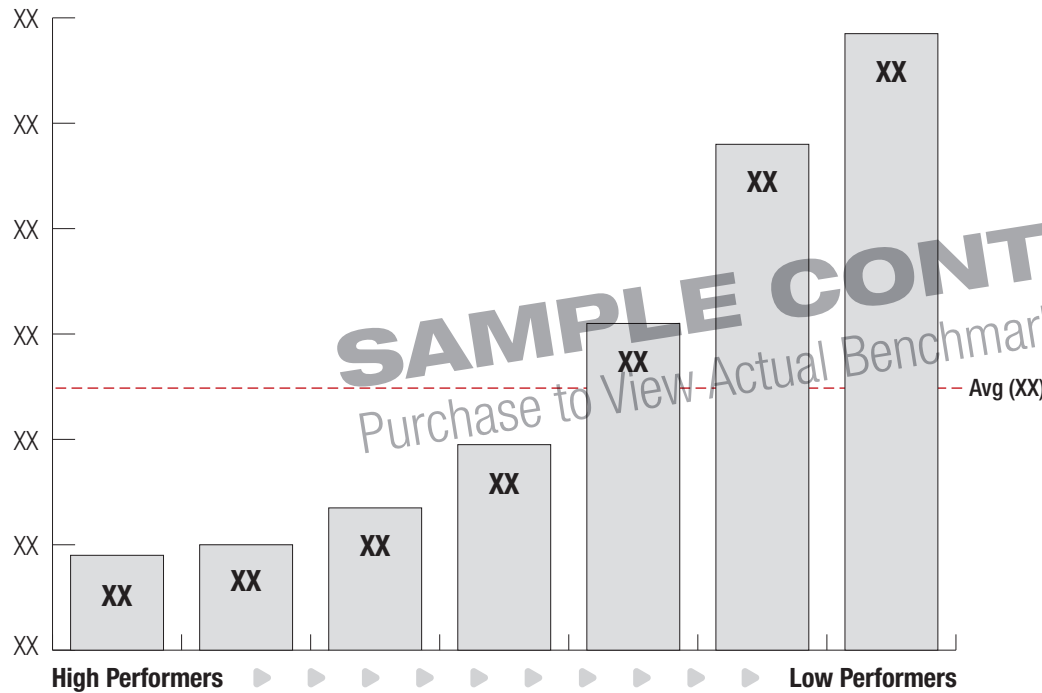
Labor Expense as a Percentage of COGS

Benchmarks & Characteristics of High Performers



Labor Expense as a Percentage of COGS

$(\text{Labor Expense Incurred} / \text{Cost of Goods Sold}) * 100$



Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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