

# Materials & Components Expense as a Percentage of Plant Revenue

*Benchmarks, Definition & Measurement Details*

**SAMPLE  
CONTENT & DATA**



# Materials & Components Expense as a Percentage of Plant Revenue

Definition & Measurement Details



## What is Materials & Components Expense as a Percentage of Plant Revenue?

The expense incurred through purchasing production materials and components (i.e., raw materials) divided by the total revenue generated by the plant, or production facility, over the same period of time, as a percentage.

## Why should this KPI be measured?

Materials and Components Expense as a Percentage of Plant Revenue measures the expense incurred through purchasing production materials and components (i.e., raw materials) in relation to the dollar amount of

## How is this KPI calculated?

Two values are used to calculate this KPI: (1) the expense incurred through purchasing production materials and components (i.e., raw materials) and (2) the total revenue generated by the

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# Materials & Components Expense as a Percentage of Plant Revenue

Benchmarks & Characteristics of High Performers



## Materials & Components Expense as a Percentage of Plant Revenue

(Materials and Components Expense Incurred / Plant Revenue Generated) \* 100



### Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

**How to read this chart:** This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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