The OpsDog Manufacturing & Production Benchmarking Report

Manufacturing & Production

Benchmarks, KPI Definitions & Measurement Details







Table of Contents

The OpsDog Manufacturing & Production Benchmarking Report



Facility Management KPIs
Capital Equipment Expense as a Percentage of Plant Revenue 5
Labor Expense as a Percentage of COGS
Product Sales as a Percentage of Plant Revenue 9
Utilities Expense as a Percentage of Plant Revenue
Manufacturing & Assembly KPIs
First Pass Yield (FPY)
Machine Time as a Percentage of Order Lead Time
Overall Equipment Effectiveness (OEE)
Manufacturing Engineering KPIs
Machine Uptime
Production Attainment

Production Planning KPIs	. 25
Inventory Turnover (Finished Goods Only)	26
Inventory Turnover (Raw Materials Only)	28
Inventory Turnover (Work-In-Process Only)	30
Manufacturing Capacity Utilization Rate	32
Materials & Components Expense as a Percentage of Plant Revenue	. 34
Part Sales as a Percentage of Plant Revenue	36
Production Run Setup Time	38
Raw Materials Expense as a Percentage of COGS	40
Service Sales as a Percentage of Plant Revenue	42
Quality Assurance KPIs	. 44
Scrap Expense as a Percentage of Plant Revenue	45
Scrap Rate	47

Benchmarking Report Terms & Conditions

The OpsDog Manufacturing & Production Benchmarking Report



© 2017 OpsDog, Inc.

The OpsDog Benchmarking Reports and their contents are protected by copyright laws, contain the trademark OpsDog, Inc., and are OpsDog's proprietary information. No part of this book shall be reproduced, stored in a retrieval system, or transmitted by any means, electronic, mechanical, photocopying, recording or otherwise, without written permission from OpsDog, Inc.

OpsDog, Inc. assumes no liability with respect to the use of the information contained herein which is provided "as is" and there are no warranties of any kind provided by OpsDog with respect to this report. OpsDog assumes no responsibility for errors or omissions and will not be liable for any damages resulting from the use of the information contained herein.

OpsDog, Inc.

1502 Augusta Dr., Suite 200 Houston, TX 77057

Tel: 844-650-2888

Report Details & Methodology

The OpsDog Manufacturing & Production Benchmarking Report



More than **750 KPI values** (i.e., data points) were analyzed to produce benchmarks for the **20 KPIs** included in this report.¹

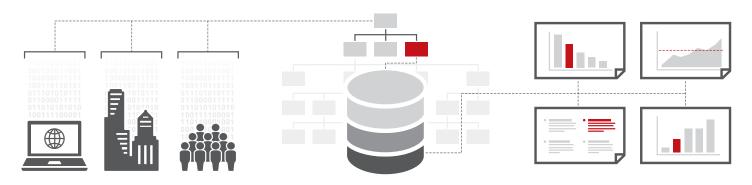
Data Range: 2012-2017

Region(s) Included: United States, Canada

Industries Included: Industrial Products & Appliances Operations, Automotive Manufacturing, Technology & Communications Operations

The benchmarks included in this report were found to be comparable across companies of varying sizes (i.e., number of employees, total revenue) and industry segments. Benchmarks with notable differences across industries include industry average call-outs.

Methodology: Data Collection & Validation



1. Gather

OpsDog's analysis team aggregates data collected through traditional consulting engagements and targeted research.

2. Refine

Aggregated data is standardized, categorized and run through multiple validation checkpoints prior to being stored in our database

3. Package

We analyze and compile comparable data, then package our findings in the form of benchmarking reports and data sets.

Looking for customized research and analysis? Contact our research team. P: 844.650.2888 E. info@opsdog.com

Note:

¹ The sample size of the observed data varies for each KPI.

opsdog-manufacturing-benchmarking-report-sample

Manufacturing & Assembly

Manufacturing & Production

Facility Management

Manufacturing & Assembly

- Manufacturing Engineering
- Production Planning
- **Quality Assurance**

The Manufacturing & Assembly function is responsible for the creation of finished products/goods. Manufacturing methods depend on the product being created, corporate strategy and consumer demand. Possible methods include just-in-time manufacturing, lean manufacturing, rapid manufacturing, agile manufacturing or mass-customization.

First Pass Yield (FPY)

Definition & Measurement Details



What is First Pass Yield (FPY)?

The number of good units produced (output) by a manufacturing process without any rework divided by the total number of units that went into production (input) over the same period of time, as a percentage.



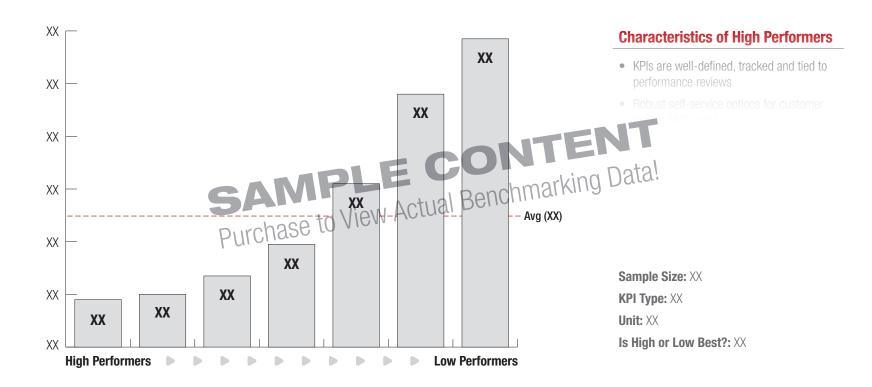
First Pass Yield (FPY)

Benchmarks & Characteristics of High Performers



First Pass Yield (FPY)

(Number of Good Units Produced / Total Number of Units Going Into Production) * 100



How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.