

Procurement Operating Expense as a Percentage of Managed Spend

Benchmarks, Definition & Measurement Details

**SAMPLE
CONTENT & DATA**



Operating Expense as a Percentage of Managed Spend

Definition & Measurement Details



What is Procurement Operating Expense as a Percentage of Managed Spend?

The total operating-related expense (employee salaries and benefits, occupancy costs, etc.) incurred by the Procurement Department divided by the dollar amount the Procurement Department has spent on purchases over the same period of time, as a percentage.

Why should this KPI be measured?

Procurement Operating Expense as a Percentage of Managed Spend measures the total operating-related expense incurred by the Procurement Department in relation to the dollar amount the

How is this KPI calculated?

Two values are used to calculate this KPI: (1) the total operating-related expense incurred by the Procurement Department, and (2) the dollar amount the Procurement Department has spent on purchases

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Operating Expense as a Percentage of Managed Spend

Benchmarks & Characteristics of High Performers



Procurement Operating Expense as a Percentage of Managed Spend

$(\text{Total Procurement Operating Expense} / \text{Total Procurement Spending}) * 100$



Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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