

Utilities Expense as a Percentage of Plant Revenue

Benchmarks, Definition & Measurement Details

**SAMPLE
CONTENT & DATA**



Utilities Expense as a Percentage of Plant Revenue

Definition & Measurement Details



What is Utilities Expense as a Percentage of Plant Revenue?

The utilities-related expense (i.e., cost of using electricity, water and heat) divided by the total dollar amount of revenue generated by the plant, or production facility, over the same period of time, as a percentage.

Why should this KPI be measured?

Utilities Expense as a Percentage of Plant Revenue measures the utilities-related expense (i.e., the cost of using electricity, water and heat) incurred in relation to the total dollar amount of revenue generated by the

How is this KPI calculated?

Two numbers are used to calculate this KPI: (1) the utilities-related expense incurred, and (2) the total dollar amount of revenue generated by the plant, over the same period of time, in the

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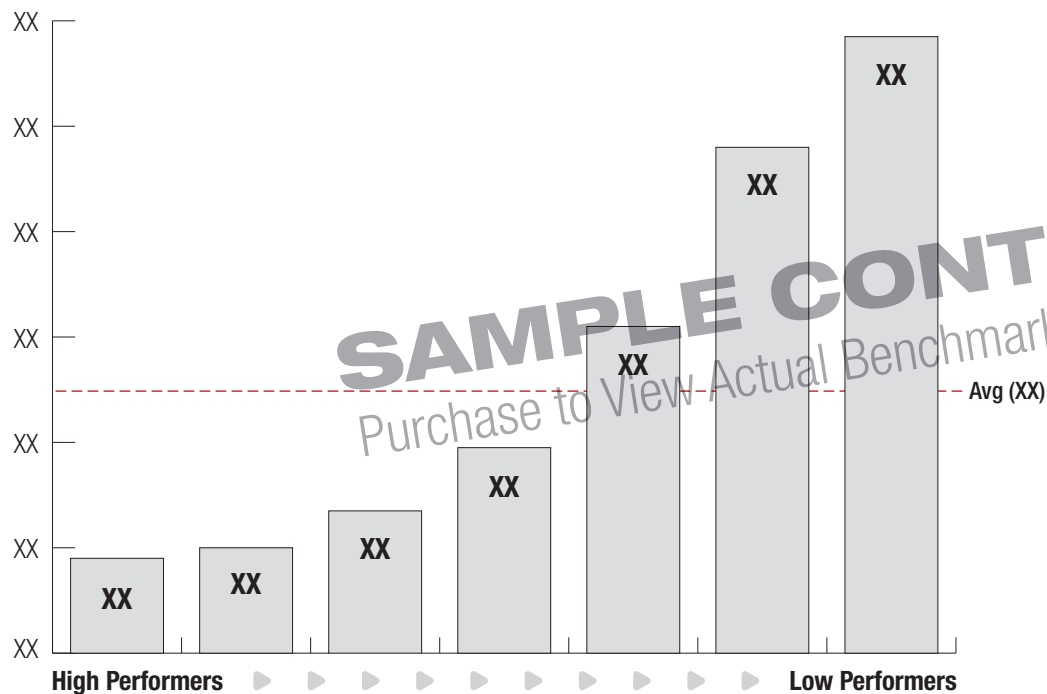
Utilities Expense as a Percentage of Plant Revenue

Benchmarks & Characteristics of High Performers



Utilities Expense as a Percentage of Plant Revenue

$(\text{Utilities Expense Incurred} / \text{Plant Revenue Generated}) * 100$



Characteristics of High Performers

- KPIs are well-defined, tracked and tied to performance reviews
- Robust self-service options for customer

Sample Size: XX

KPI Type: XX

Unit: XX

Is High or Low Best?: XX

How to read this chart: This chart summarizes the performance gaps between high (Top 5%), mid (Median) and low (Bottom 5%) performers for this Key Performance Indicator (KPI). For example, the column labeled "Top 5%" represents a company that outperformed 95% of the peer group observed for this metric.

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